

I Mina'trentai Singko Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
290-35 (COR)	Régine Biscoe Lee Amanda L. Shelton Joe S. San Agustin	AN ACT TO <i>APPROPRIATE</i> THIRTY-FIVE THOUSAND SIX HUNDRED THIRTY DOLLARS AND SEVENTY-ONE CENTS (\$35,630.71) FROM THE UNAPPROPRIATED MANPOWER DEVELOPMENT FUND BALANCE, AS OF THE END OF FISCAL YEAR 2019, TO THE GUAM DEPARTMENT OF LABOR FOR PURPOSES PURSUANT TO § 7120 OF ARTICLE 1, CHAPTER 7, TITLE 22, GUAM CODE ANNOTATED.	2/14/20 2:54 p.m.					2/28/20	

Senator Régine Biscoe Lee,
Chair

Senator Amanda L. Shelton,
Vice Chair

Speaker Tina Rose Muña Barnes,
Member

Vice Speaker Telen Cruz Nelson,
Member

Senator Kelly Marsh (Taitano), PhD,
Member

Senator Sabina Flores Perez,
Member



COMMITTEE ON RULES
I MINA'TRENTAI SINGKO NA LIHESLATURAN GUÅHAN
35TH GUAM LEGISLATURE

February 28, 2020

Senator Clynton E. Ridge,
Member

Senator Joe S. San Agustin,
Member

Senator Jose "Pedro" Terlaja,
Member


Senator Therese M. Terlaja,
Member

Senator James C. Moylan,
Member

Senator Mary Camacho Torres,
Member and Chair, Subcommittee on Protocol

MEMO

To: Joaquin P. Taitague
Acting Clerk of the Legislature

From: Senator Amanda L. Shelton 
Acting Chair, Committee on Rules

Re: Fiscal Notes

Buenas yan Håfa adai.

Attached, please find the fiscal notes for the following bills:

Bill No. 223-35 (COR)
Bill No. 274-35 (COR)
Bill No. 289-35 (COR)
Bill No. 290-35 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 290-35 (COR)**

AN ACT TO APPROPRIATE THIRTY-FIVE THOUSAND SIX HUNDRED THIRTY DOLLARS AND SEVENTY-ONE CENTS (\$35,630.71) FROM THE UNAPPROPRIATED MANPOWER DEVELOPMENT FUND BALANCE, AS OF THE END OF FISCAL YEAR 2019, TO THE GUAM DEPARTMENT OF LABOR FOR PURPOSES PURSUANT TO § 7120 OF ARTICLE 1, CHAPTER 7, TITLE 22. GUAM CODE ANNOTATED.

Department/Agency Appropriation Information

Dept./Agency Affected: Labor		Dept./Agency Head: David Dell'Isola, Director	
Department's General Fund (GF) appropriation(s) to date:		\$2,245,703	
Department's Other Fund (Specify) appropriation(s) to date: MDF (\$567,900)		\$567,900	
Total Department/Agency Appropriation(s) to date:		\$2,813,603	

Fund Source Information of Proposed Appropriation

	General Fund: ¹	(Specify Special Fund): ²	Total:
FY 2019 Unreserved Fund Balance	-		
FY 2020 Adopted Revenues	\$645,038,669	\$256,417,630	\$901,456,299
FY 2020 Appropriation (P.L. 35-36 thru P.L. 35-73) ¹	(\$645,338,669)	(\$256,417,630)	(\$901,756,299)
Sub-total:	(\$300,000)	\$0	(\$300,000)
Less appropriation in Bill No. 274-35 (COR)	\$0	\$0	\$0
Total:	(\$300,000)	\$0	(\$300,000)

1/ Additional GF Approp. in P.L. 35-40 (\$300,000) and GMHA CIF P.L. 35-73 (\$10,000,000)

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2020 (if applicable)	FY 2021	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Manpower Development Fund ²	\$0	\$35,631	\$0	\$0	\$0	\$0
Total	\$0	\$35,631	\$0	\$0	\$0	\$0

2/ See comment sheet.

- Does the bill contain "revenue generating" provisions? / x / Yes // No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? // N/A / x / Yes // No
If no, what is the additional amount required? \$ _____ / x / N/A
- Does the Bill establish a new program/agency? // Yes // No
If yes, will the program duplicate existing programs/agencies? / x / N/A // Yes // No
Is there a federal mandate to establish the program/agency? // Yes // No
- Will the enactment of this Bill require new physical facilities? // Yes / x / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / x / Yes // No
// Requested agency comments not received by due date // Other: _____

Analyst:  John AB Pangelinan, Supervisor	Date: 2/25/20	Director:  Lester Carlson, Jr., Director, BBM	Date: FEB 28 2020
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Footnotes:

2/ See comment sheet.

Comments for Legislative Bill No. 290-35 (COR):

This proposed bill seeks to appropriate Thirty-Five Thousand Six Hundred Thirty Dollars (\$35,630) from the unappropriated fund balance of the Manpower Development Fund (MDF) as of the yearend of FY 2019. Such appropriation is for the purpose of funding local manpower training program and other operational requirements as authorized pursuant to § 7120 of Article 1, Chapter 7, Title 22, Guam Code Annotated. Although this appropriation is directed to the Department of Labor (DOL), this appropriation would also be distributed to both DOL and the Guam Community College (GCC) per the above cited legislation. Of the amount appropriated, thirty percent is to be appropriated to the Department of Labor (DOL) and the remaining balance of 70% is to the GCC.

Per the unaudited financial statements prepared by the Department of Administration (DOA) as of February 2020, the yearend FY 2019 Fund Balance of the Manpower Development Fund is estimated at \$36,502. Therefore, the MDF fund balance at yearend FY 2019 is sufficient to cover the appropriation in this Act.

However, such appropriation would increase the total FY 2020 appropriation as the result of the possible passage of this Bill in FY 2020 and posted against the available fund balance as of 2019, not against new MDF FY 2020 revenues. The fiscal impact is a possible potential deficit to the MDF fund in FY 2020 should the adopted revenues are not met. Such possibility would need to be covered by revenues of the General fund.